

**POLICY AND RESOURCES COMMITTEE - CONTINGENCY**

		2017/2018 £	2017/2018 £
<b>Base Budget 2017/2018</b>			<b>300,000</b>
Transfer to PIF			(200,000) *1
Balance brought forward from 2016/2017 Contingency			302,000
<b>Revised Budget 2017/2018</b>			<b>402,000</b>
<b><u>Approval Date</u></b>	<b><u>Allocations</u></b>		
23/01/14	Careers Fairs	62,000	*2
08/05/14	City of London Scholarship - Anglo-Irish literature	25,000	
08/05/14	City of London Scholarship - Anglo-Irish literature	14,700	*3
11/12/14	Encourage City Developers to buy from local and SMEs	25,000	
19/02/15	Supporting the Commonwealth (CWEIC)	37,100	*2
17/03/16	Lord Mayor's Show 2017 - Fireworks Display	125,000	
17/11/2016	Co-Exist House	20,000	
17/11/2016	Police Arboretum Memorial Trust - Dinner	30,000	*3
16/02/17	Restoration of St Pauls Cathedral bells	30,000	
08/06/17	Education Float in the Lord Mayor's Shown 2017	10,000	
21/09/17	Livery Hall Books	5,000	
Total Allocation		383,800	
<b>Allocation Remaining</b>			<b>18,200</b>
<b><u>Less:</u></b> Possible maximum allocations from this meeting: <b>18 January 2018</b>			
-			
-			
-			
		0	
<b>Balance</b>			<b>18,200</b>

\*1 £200,000 Committee Contingency was transferred to Policy Initiative Fund as agreed by Committee on 21 September 2017

\*2 Carry forward of unspent funds from 2015/2016

\*3 Carry forward of unspent funds from 2016/2017

Caroline Al-Beyerty  
Financial Services Director

**POLICY AND RESOURCES COMMITTEE - CONTINGENCY**

		2018/2019 £	2018/2019 £
<b>Base Budget 2018/2019</b>			<b>300,000</b>
<b><u>Approval Date</u></b>	<b><u>Allocations</u></b>		
17/03/16	Lord Mayor's Show 2018 - Fireworks Display	125,000	
17/11/2016	Co-Exist House	20,000	
Total Allocation		<u>145,000</u>	
<b>Allocation Remaining</b>			<u><b>155,000</b></u>
<b><u>Less:</u> Possible maximum allocations from this meeting: <b>18 January 2018</b></b>			
-			
-			
-			
		<u>0</u>	
<b>Balance</b>			<u><b>155,000</b></u>

Caroline Al-Beyerty  
Financial Services Director